

**Aneksi 2. Raporti i Shpenzimeve të programeve sipas artikujve**

Bashkia	Tirane	ne 000/leke						
Art.	Emertimi	-1 Fakti i vitit paraardhes Viti 2018	-2 PBA Plan Viti 2019	-3 Buxheti Vjetor Plan Fillestar Viti 2019	-4 Buxheti Vjetor Plan i Rishikuar Viti 2019	-5 Buxheti Vjetor Plani i Periudhes/progresiv 4 mujoj	-6 Fakti i Periudhes/progresiv 4 mujoj	(7)=(6)-(5) Diferenca
600	Paga	4,077,374.878	4,817,891.992	4,861,003.116	4,945,196.272	1,794,952.347	1,401,936.386	(353,936.130)
601	Sigurime Shogërore	650,497.435	753,483.546	761,247.405	782,416.400	291,852.486	232,858.954	(51,274.046)
602	Mallra dhe Shërbime të Tjera	4,768,287.381	5,210,022.261	5,719,470.261	7,441,504.765	3,171,486.061	1,993,622.615	(708,268.249)
603	Subvencione			-				-
604	Transferta Korente të Brendshme	21,387.468	25,600.000	325,600.000	33,164.136	320,600.000	12,906.609	(307,693.391)
605	Transferta Korente të Huaja	13,733.350		-				-
606	Trans per Buxh. Fam. & Individ	2,636,668.736	245,961.815	1,471,432.091	2,513,178.791	1,339,170.738	839,224.621	(493,473.507)
609			140,000.000	140,000.000	140,000.000	38,000.000	-	(38,000.000)
6511	Interesa,huamarrije tjera afat gjate	37.553	150,000.000	150,000.000	150,050.000	100,000.000	-	(100,000.000)
166		859.166	291.796	291.796	291.796	291.796	-	(291.796)
230	Kapitale të Patrupëzuara	99,616.466	265,578.841	265,578.841	286,307.372	115,956.339	40,513.025	(75,443.314)
231	Kapitale të Trupëzuara	5,112,790.560	6,758,356.769	6,766,809.187	9,372,253.826	3,211,331.168	1,925,198.815	(980,297.015)
232	Transferta Kapitale			-				-
255		5,848.650		-				-
<b>Totali</b>	<b>Totali (korrente + kapitale)</b>	<b>17,387,101.642</b>	<b>18,367,187.020</b>	<b>20,461,432.697</b>	<b>20,461,432.697</b>	<b>9,554,938.472</b>	<b>6,446,261.025</b>	<b>(3,108,677.447)</b>