

**REALIZIMI I BUXHETIT TË BASHKISË SË TIRANËS PËR VITIN 2018**

Emertimi	Shpenzime personeli		Shpenzime operative		Shpenzime kapitale		Total	
	Plan 2018	Fakt 4-M I 2018	Plan 2018	Fakt 4-M I 2018	Plan 2018	Fakt 4-M I 2018	Plan 2018	Fakt 4-M I 2018
1 Programi i Arsimit Parauniversitar dhe Edukimi	1,539,497,143	446,603,056	1,314,678,416	264,177,967	1,565,978,450	249,695,390	4,420,154,009	960,476,413
2 Programi i Kulturës dhe Turizmit	41,887,149	10,778,717	281,921,220	66,620,862	62,064,075	0	385,872,444	77,399,579
3 Programi i Menaxhimit, Planifikimit Administrimit Vendor	1,535,894,110	452,957,386	1,423,514,656	297,959,482	256,245,633	39,605,072	3,215,654,399	790,521,940
4 Programi i Sherbimeve Publike	837,341,839	247,356,042	2,559,593,146	737,974,405	2,253,842,753	716,767,870	5,650,777,738	1,702,098,317
5 Programi i Inf. Rugeve & Transport.	428,922,123	119,462,505	831,193,820	180,314,459	3,023,701,198	922,122,079	4,283,817,141	1,221,899,043
6 Programi i Kujdesit Social	83,923,280	21,862,917	2,586,979,505	803,920,107	93,530,390	40,787,358	2,764,433,175	866,570,382
7 Programi i Rinia dhe Sportit	27,403,803	7,584,089	94,201,586	22,517,165	116,674,754	2,490,264	238,280,143	32,591,518
8 Programi i Strehimit	0	0	35,000,000	0	1,440,589,719	324,855,315	1,475,589,719	324,855,315
9 Programi i Zhvillimit Ekonomik dhe Punesimit	28,874,750	1,084,681	170,879,779	43,249,930	7,935,000	0	207,689,529	44,334,611
10 Programi i Sigurise Publike	600,393,037	182,059,402	80,606,737	4,060,768	37,308,110	1,884,086	718,307,884	188,004,256
14 Programi Ujitja dhe Kullimi	3,673,280	2,020,304	20,296,583	9,216,183	82,400,000	0	106,369,863	11,236,487
15 Programi Administrimi pyjeve	7,604,318	2,281,295	3,745,360	111,055	0	0	11,349,678	2,392,350
16 Programi Kruge Rurale	0	0	57,538,352	10,688,412	0	0	57,538,352	10,688,412
17 Programi Infrastruktura Vendore dhe rajonale	0	0	753,000,000	0	1,188,787,502	121,114,111	1,941,787,502	121,114,111
<b>TOTAL</b>	<b>5,135,414,832.000</b>	<b>1,494,050,394.000</b>	<b>10,213,149,160.542</b>	<b>2,440,810,794.600</b>	<b>10,129,057,584.000</b>	<b>2,419,321,545.000</b>	<b>25,477,621,576.542</b>	<b>6,354,182,733.600</b>