

REALIZIMI I BUXHETIT TË BASHKISË SË TIRANËS PËR VITIN 2018

Emertimi	Shpenzime personeli		Shpenzime operative		Shpenzime kapitale		Total	
	Plan 2018	Fakt 8-M I 2018	Plan 2018	Fakt 8-M I 2018	Plan 2018	Fakt 8-M I 2018	Plan 2018	Fakt 8-M 2018
1 Programi i Arsimit Parauniversitar dhe Edukimi	1,539,497,143	927,349,368	1,314,678,416	568,093,934	1,565,978,450	619,807,003	4,420,154,009	2,115,250,305
2 Programi i Kulturës dhe Turizmit	41,887,149	22,858,463	281,921,220	145,446,069	62,064,075	9,983,868	385,872,444	178,288,400
3 Programi i Planifikim, Menaxhim, Administrim Vendor	1,535,894,110	913,650,336	1,423,514,656	583,845,965	256,245,633	101,530,636	3,215,654,399	1,599,026,937
4 Programi i Sherbimeve Publike Vendore	837,341,839	501,333,415	2,559,593,146	1,681,023,213	2,253,842,753	1,316,507,290	5,650,777,738	3,498,863,918
5 Programi i Menaxhim Rruge & Transport Publik	428,922,123	249,293,060	831,193,820	414,556,679	3,023,701,198	1,535,906,327	4,283,817,141	2,199,756,066
6 Programi i Kujdesit Social	83,923,280	43,940,942	2,586,979,505	1,621,111,665	93,530,390	54,531,102	2,764,433,175	1,719,583,709
7 Programi i Rinia dhe Sportit	27,403,803	15,351,629	94,201,586	46,874,243	116,674,754	8,592,567	238,280,143	70,818,439
8 Programi i Strehimit	0	0	35,000,000	0	1,440,589,719	409,412,049	1,475,589,719	409,412,049
9 Programi i Zhvillimit Ekonomik dhe Punesimit	28,874,750	5,331,672	170,879,779	53,772,437	7,935,000	0	207,689,529	59,104,109
10 Programi i Sigurise Publike	600,393,037	367,107,778	80,606,737	22,909,771	37,308,110	4,906,606	718,307,884	394,924,155
14 Programi Ujitja dhe Kullimi	3,673,280	2,865,158	20,296,583	15,573,433	82,400,000	20,178,020	106,369,863	38,616,611
15 Programi Administrimi pyjeve	7,604,318	5,931,366	3,745,360	2,778,591			11,349,678	8,709,957
16 Programi Rruge Rurale			57,538,352	31,348,883			57,538,352	31,348,883
17 Programi Infrastruktura Vendore dhe rajonale			753,000,000	274,801,416	1,188,787,502	780,220,176	1,941,787,502	1,055,021,592
TOTAL	5,135,414,832.000	3,055,013,187.000	10,213,149,160.542	5,462,136,299.311	10,129,057,584.000	4,861,575,643.800	25,477,621,576.542	13,378,725,130.111