

REALIZIMI I BUXHETIT TË BASHKISË SË TIRANËS PËR VITIN 2018

Emertimi	Shpenzime personeli		Shpenzime operative		Shpenzime kapitale		Total	
	Plan 2018	Fakt 12-M 2018	Plan 2018	Fakt 12-M 2018	Plan 2018	Fakt 12-M 2018	Plan 2018	Fakt 12-M 2018
1 Programi i Arsimit Parauniversitar dhe Edukimi	1,539,497,143	1,452,786,008	1,314,678,416	782,121,927	1,565,978,450	1,157,138,531	4,420,154,009	3,392,046,466
2 Programi i Kulturës dhe Turizmit	41,887,149	36,123,077	281,921,220	207,467,238	62,064,075	50,473,042	385,872,444	294,063,357
3 Programi i Planifikim, Menaxhim, Administrim Vendor	1,535,894,110	1,436,382,390	1,423,514,656	996,058,474	256,245,633	116,114,394	3,215,654,399	2,548,555,258
4 Programi i Sherbimeve Publike Vendore	837,341,839	788,765,542	2,559,593,146	2,164,579,871	2,253,842,753	1,478,558,807	5,650,777,738	4,431,904,220
5 Programi i Menaxhim Rruge & Transport Publik	428,922,123	388,914,451	831,193,820	624,341,027	3,023,701,198	2,011,464,954	4,283,817,141	3,024,720,432
6 Programi i Kujdesit Social	83,923,280	68,600,653	2,586,979,505	2,482,650,181	93,530,390	65,227,829	2,764,433,175	2,616,478,663
7 Programi i Rinia dhe Sportit	27,403,803	24,250,270	94,201,586	76,319,500	116,674,754	107,975,849	238,280,143	208,545,619
8 Programi i Strehimit			359,995,840	0	1,115,593,879	566,314,868	1,475,589,719	566,314,868
9 Programi i Zhvillimit Ekonomik dhe Punesimit	28,874,750	12,268,480	170,879,779	73,202,626	7,935,000	0	207,689,529	85,471,106
10 Programi i Sigurise Publike	600,393,037	563,130,076	80,606,737	63,038,547	37,308,110	4,906,606	718,307,884	631,075,229
14 Programi Ujitja dhe Kullimi	3,673,280	3,673,280	20,296,583	9,575,944	82,400,000	29,576,761	106,369,863	42,825,985
15 Programi Administrimi pyjeve	7,604,318.000	7,604,316.000	3,745,360	2,778,591			11,349,678	10,382,907
16 Programi Rruge Rurale			57,538,352	40,406,990			57,538,352	40,406,990
17 Programi Infrastruktura Vendore dhe rajonale			753,000,000	753,000,000	1,188,787,502	1,166,167,282	1,941,787,502	1,919,167,282
TOTAL	5,135,414,832.000	4,782,498,542.500	10,538,145,000.542	8,275,540,915.511	9,804,061,744.000	6,753,918,922.630	25,477,621,576.542	19,811,958,380.641