

Transferta Specifike per vitin 2018

	Fonde Specifike	Shpenzime personeli		Shpenzime operative		Shpenzime kapitale		Total		
		Plan 2018	Fakt 2018	Plan 2018	Fakt 2018	Plan 2018	Fakt 2018	Plan 2018	Fakt 2018	%
1	Programi i Arsimit Parauniversitar dhe Edukimi	874,873,748	834,537,342	12,647,736	8,446,874			887,521,484	842,984,216	95%
2	Programi i Kulturës dhe Turizmit							0	0	
3	Programi i Planifikim, Menaxhim, Administrim Vendor							0	0	
4	Programi i Sherbimeve Publike Vendore							0	0	
5	Programi i Menaxhim Rruge & Transport Publik			57,538,352	40,406,990			57,538,352	40,406,990	70%
6	Programi i Kujdesit Social							0	0	
7	Programi i Rinia dhe Sportit							0	0	
8	Programi i Strehimit							0	0	
9	Programi i Zhvillimit Ekonomik dhe Punesimit							0	0	
10	Programi i Sigurise Publike	104,885,199	104,113,488	15,720,235	9,161,064			120,605,434	113,274,552	0%
11	Programi Ujitja dhe Kullimi	3,673,280	3,673,280	20,296,583	9,575,944	82,400,000	29,576,761	106,369,863	42,825,985	40%
12	Programi Administrimi pyjeve	7,604,318	7,604,316	3,745,360	2,778,591			11,349,678	10,382,907	91%
13	Programi Rruge Rurale							0	0	
14	Programi Infrastruktura Vendore dhe rajonale							0	0	
TOTAL		991,036,545	949,928,426	109,948,267	70,369,463	82,400,000	29,576,761	1,183,384,812	1,049,874,650	89%