

## PASQYRA Nr. 1

## Parashikimi i të ardhurave të Bashkisë Tiranë 2020-2022

Në lekë

	E m ë r t i m i	PARASHIKIMI 2019	Fakt I prËtshem 2019	PARASHIKIMI 2020	PARASHIKIMI 2021	PARASHIKIMI 2022
<b>I</b>	<b>Të ardhura të taksueshme</b>	<b>8,972,750,000</b>	<b>10,183,076,774</b>	<b>10,017,826,000</b>	<b>9,420,602,000</b>	<b>9,428,304,200</b>
<b>1</b>	<b>Taksa mbi pasurinë e paluajtshme</b>	<b>2,410,000,000</b>	<b>1,899,116,660</b>	<b>2,689,000,000</b>	<b>2,770,000,000</b>	<b>2,840,000,000</b>
a	Familjarët	510,000,000	244,805,746	769,000,000	870,000,000	900,000,000
b	Subjektet Tregtare	1,900,000,000	1,654,310,914	1,920,000,000	1,900,000,000	1,940,000,000
<b>2</b>	<b>Taksa mbi token Bujqesore</b>	<b>50,000,000</b>	<b>24,591,175</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>51,000,000</b>
<b>3</b>	<b>Taksa mbi truallin</b>	<b>60,000,000</b>	<b>58,569,504</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>61,200,000</b>
<b>4</b>	<b>Tatimi Thjeshtuar mbi Fitimin e BV</b>	<b>170,000,000</b>	<b>172,256,784</b>	<b>170,000,000</b>	<b>170,000,000</b>	<b>173,400,000</b>
<b>5</b>	<b>Taksa e fjetjes në hotel</b>	<b>85,000,000</b>	<b>115,296,214</b>	<b>100,000,000</b>	<b>102,000,000</b>	<b>104,000,000</b>
<b>6</b>	<b>Taksa e ndikimit ne infrastrukture nga ndertimet e reja</b>	<b>4,000,000,000</b>	<b>6,070,000,000</b>	<b>4,300,000,000</b>	<b>4,100,000,000</b>	<b>4,000,000,000</b>
<b>7</b>	<b>Taksa mbi kalimin të drejtës pronësisë për pasuritë e paluajtshme</b>	<b>300,000,000</b>	<b>319,725,525</b>	<b>320,000,000</b>	<b>320,000,000</b>	<b>320,000,000</b>
<b>8</b>	<b>Taksa vjetore e mjeteve te perdorura</b>	<b>380,000,000</b>	<b>470,649,307</b>	<b>420,000,000</b>	<b>420,000,000</b>	<b>420,000,000</b>
<b>9</b>	<b>Tatimi mbi te ardhurat personale</b>	<b>257,500,000</b>	<b>0</b>	<b>775,000,000</b>	<b>262,500,000</b>	<b>270,000,000</b>
<b>10</b>	<b>Taksa e tabelës</b>	<b>400,250,000</b>	<b>309,784,785</b>	<b>320,255,000</b>	<b>336,260,000</b>	<b>342,265,200</b>
a	Tabelë identifikuese/sinjalizuese	250,000	255,000	255,000	260,000	265,200
c	Tabelë reklamuese	400,000,000	309,529,785	320,000,000	336,000,000	342,000,000
<b>11</b>	<b>Taksa e përkohëshme per infrastrukturen Arsimore</b>	<b>860,000,000</b>	<b>743,086,820</b>	<b>813,571,000</b>	<b>829,842,000</b>	<b>846,439,000</b>
a	Familjarët	310,000,000	298,750,000	313,571,000	319,842,000	326,239,000
b	Subjektet Tregtare	550,000,000	444,336,820	500,000,000	510,000,000	520,200,000
<b>II</b>	<b>Të ardhura jo tatimore</b>	<b>4,386,280,000</b>	<b>4,163,745,972</b>	<b>4,606,420,000</b>	<b>4,708,187,000</b>	<b>4,792,903,000</b>
<b>1</b>	<b>Tarifat</b>	<b>3,352,800,000</b>	<b>3,167,816,372</b>	<b>3,595,420,000</b>	<b>3,663,387,000</b>	<b>3,741,267,000</b>
<b>a</b>	<b>Tarifa e pastrimit</b>	<b>2,070,000,000</b>	<b>1,852,623,945</b>	<b>2,175,320,000</b>	<b>2,218,827,000</b>	<b>2,263,204,000</b>
a.1	Familjarët	730,000,000	693,920,826	779,440,000	795,028,000	810,929,000
a.2	Subjektet Tregtare	1,340,000,000	1,158,703,118	1,395,880,000	1,423,799,000	1,452,275,000
<b>b</b>	<b>Tarifa e parkimit te automjeteve</b>	<b>570,000,000</b>	<b>459,878,564</b>	<b>617,200,000</b>	<b>648,060,000</b>	<b>680,463,000</b>
b.1	Parkim me kontratë	140,000,000	150,517,754	154,000,000	161,700,000	169,785,000
b.2	Parkim me bileta	430,000,000	309,360,810	463,200,000	486,360,000	510,678,000
<b>c</b>	<b>Tarifa për shqyrtimin e kërkesës për leje për punime</b>	<b>280,000,000</b>	<b>450,000,000</b>	<b>368,000,000</b>	<b>351,000,000</b>	<b>343,000,000</b>
<b>d</b>	<b>Tarifa për zënien e hapësirave publike</b>	<b>420,000,000</b>	<b>392,613,863</b>	<b>420,000,000</b>	<b>430,000,000</b>	<b>438,800,000</b>
d.1	Tarifa për zënien e hapësirave publike me platforma betoni,kangjella.	400,000,000	368,613,863	400,000,000	410,000,000	418,400,000
d.2	Tarifa për zënien e hapësirave në tregjet publike	20,000,000	24,000,000	20,000,000	20,000,000	20,400,000
<b>e</b>	<b>Tarifa e sherbimit veterinare</b>	<b>4,800,000</b>	<b>2,700,000</b>	<b>4,900,000</b>	<b>5,000,000</b>	<b>5,100,000</b>
<b>f</b>	<b>Tarifa sherbimi te MZSH</b>	<b>8,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,500,000</b>	<b>10,700,000</b>
<b>2</b>	<b>Të ardhura të tjera</b>	<b>778,480,000</b>	<b>795,923,142</b>	<b>783,000,000</b>	<b>783,000,000</b>	<b>787,660,000</b>
a	Te ardhura nga qerate	63,000,000	54,636,263	63,000,000	63,000,000	64,260,000
b	Te ardhura te institucioneve te varesise	165,480,000	127,249,607	170,000,000	170,000,000	173,400,000
c	Te ardhura te tjera (penalite administrative; te padetajuara; etj.)	550,000,000	614,037,273	550,000,000	550,000,000	550,000,000
<b>3</b>	<b>Pagesa</b>	<b>255,000,000</b>	<b>200,006,458</b>	<b>228,000,000</b>	<b>261,800,000</b>	<b>263,976,000</b>
a	Per kopshtet e femijeve	150,000,000	122,311,374	143,000,000	153,000,000	153,000,000
b	Per çerdhet e femijeve	99,000,000	70,695,084	78,500,000	102,000,000	104,040,000
c	Per Konviktet e Shkollave te Mesme	6,000,000	7,000,000	6,500,000	6,800,000	6,936,000
<b>S h u m a</b>		<b>13,359,030,000</b>	<b>14,346,822,745</b>	<b>14,624,246,000</b>	<b>14,128,789,000</b>	<b>14,221,207,200</b>
	<b>Transferta e pakushtezuar e pergjithshme</b>	<b>2,348,723,419</b>		<b>2,424,942,357</b>	<b>2,740,160,004</b>	<b>2,927,708,309</b>
	<b>Të ardhura të mbartura</b>	<b>5,598,597,936</b>		<b>2,178,800,000</b>		
	<b>Transferta e pakushtezuar sektoriale</b>	<b>1,305,639,163</b>		<b>1,176,039,602</b>	<b>1,250,000,000</b>	<b>1,300,000,000</b>
	<b>T o t a l i</b>	<b>22,611,990,518</b>	<b>14,346,822,745</b>	<b>20,404,027,959</b>	<b>18,118,949,004</b>	<b>18,448,915,509</b>