

Shprehja nr. 4. Spisat burimeve te financimit dhe artikujve kontabël

| Nr.      | Aktiviteti                                   | Rezultimi viti 2019  |                      | Art. 600             |                      | Art. 601           |                    | Art. 602             |                      | Art. 6511          |               | Art. 603,604, 605 |                    | Art. 606           |                  | Art.609  |          | Art. 230 |                    | Art. 231          |                      | Art.255,166, 232     |                    | Shpenzime Kapitale Gjithësej |                      | Shpenzime Gjithësej  |                      |                      |                      |                      |
|----------|--|----------------------|----------------------|----------------------|----------------------|--------------------|--------------------|----------------------|----------------------|--------------------|---------------|-------------------|--------------------|--------------------|------------------|----------|----------|----------|--------------------|-------------------|----------------------|----------------------|--------------------|------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|          |  | Plan                 | Fakt                 | Plan                 | Fakt                 | Plan               | Fakt               | Plan                 | Fakt                 | Plan               | Fakt          | Plan              | Fakt               | Plan               | Fakt             | Plan     | Fakt     | Plan     | Fakt               | Plan              | Fakt                 | Plan                 | Fakt               | Plan                         | Fakt                 | Plan                 | Fakt                 | Plan                 | Fakt                 |                      |
| <b>1</b> | <b>Sherbimet Publike Vendore</b>             | <b>5,814,744,934</b> | <b>5,018,516,282</b> | <b>763,259,150</b>   | <b>694,990,010</b>   | <b>121,310,474</b> | <b>115,291,684</b> | <b>2,695,278,171</b> | <b>2,521,468,426</b> | <b>150,000,000</b> | <b>0</b>      | <b>0</b>          | <b>1,491,500</b>   | <b>1,334,064</b>   | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>126,583,482</b> | <b>68,721,463</b> | <b>1,956,831,617</b> | <b>1,616,710,635</b> | <b>-</b>           | <b>-</b>                     | <b>2,083,405,099</b> | <b>1,685,432,098</b> | <b>3,731,339,295</b> | <b>3,333,084,184</b> |                      |                      |
| a        | Fonde te kushtozara                          | 9,500,000            | 3,498,624            |                      |                      |                    |                    | 9,500,000            | 3,498,624            |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| b        | Transferata e Pakushtozuar                   | 1,647,086,573        | 1,542,915,533        |                      |                      |                    |                    | 1,187,147,729        | 1,135,180,755        |                    |               |                   |                    |                    |                  |          |          |          |                    |                   | 459,938,844          | 407,734,778          |                    |                              | 459,938,844          | 407,734,778          | 1,187,147,729        | 1,135,180,755        |                      |                      |
| c        | Te Anshura e Bashkise Tirane                 | 4,147,512,597        | 3,472,102,125        | 763,259,150          | 694,990,010          | 121,310,474        | 115,291,684        | 1,487,985,218        | 1,382,798,047        | 150,000,000        |               | 1,491,500         | 1,334,064          |                    |                  |          |          |          |                    | 126,583,482       | 68,721,463           | 1,496,883,773        | 1,308,975,857      | 1,623,466,255                | 1,277,697,320        | 2,524,046,342        | 2,194,404,805        |                      |                      |                      |
| d        | Te anshura e veta                            | 10,645,224           | 0                    |                      |                      |                    |                    | 10,645,224           | 0                    |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| <b>2</b> | <b>Menaxhim Rrug &amp; Transp.Publik</b>     | <b>4,954,995,779</b> | <b>4,139,912,748</b> | <b>382,774,151</b>   | <b>336,953,254</b>   | <b>60,863,714</b>  | <b>56,136,869</b>  | <b>1,097,927,228</b> | <b>858,913,863</b>   | <b>0</b>           | <b>0</b>      | <b>0</b>          | <b>602,998</b>     | <b>602,998</b>     | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>113,642,904</b> | <b>70,588,945</b> | <b>3,299,184,784</b> | <b>2,817,076,819</b> | <b>-</b>           | <b>-</b>                     | <b>3,412,827,688</b> | <b>2,887,665,764</b> | <b>1,542,168,091</b> | <b>1,252,264,984</b> |                      |                      |
| a        | Fonde te kushtozara                          | 0                    | 0                    |                      |                      |                    |                    |                      |                      |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| b        | Transferata e pakushtozuar sektoriale        | 0                    | 0                    |                      |                      |                    |                    |                      |                      |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| c        | Transferata e Pakushtozuar                   | 602,441,855          | 514,926,303          |                      |                      |                    |                    |                      |                      |                    |               |                   |                    |                    |                  |          |          |          |                    |                   | 602,441,855          | 514,926,303          |                    |                              | 602,441,855          | 514,926,303          |                      |                      |                      |                      |
| d        | Te Anshura e Bashkise Tirane                 | 4,247,097,032        | 3,584,986,445        | 382,774,151          | 336,953,254          | 60,863,714         | 56,136,869         | 1,047,927,228        | 818,913,863          |                    |               | 602,998           | 602,998            |                    |                  |          |          |          |                    | 113,642,904       | 70,588,945           | 2,641,286,037        | 2,302,150,516      | 2,754,928,941                | 2,372,739,461        | 1,492,168,091        | 1,212,246,984        |                      |                      |                      |
| e        | Te anshura e veta                            | 105,456,892          | 40,000,000           |                      |                      |                    |                    | 50,000,000           | 40,000,000           |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| <b>3</b> | <b>Arsimi Paramuniversitar dhe Edukimi</b>   | <b>4,489,392,616</b> | <b>3,818,483,081</b> | <b>1,564,935,853</b> | <b>1,358,616,274</b> | <b>259,128,100</b> | <b>225,457,674</b> | <b>969,207,418</b>   | <b>812,498,924</b>   | <b>0</b>           | <b>0</b>      | <b>0</b>          | <b>148,916,007</b> | <b>144,545,888</b> | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>37,883,657</b>  | <b>23,253,037</b> | <b>1,599,321,581</b> | <b>1,254,111,284</b> | <b>-</b>           | <b>-</b>                     | <b>1,547,205,238</b> | <b>1,277,364,321</b> | <b>2,933,187,378</b> | <b>2,541,118,760</b> |                      |                      |
| a        | Fonde te kushtozara                          | 44,233,863           | 38,411,050           |                      |                      |                    |                    | 7,316,267            | 5,642,049            |                    |               | 28,465,178        | 24,316,583         |                    |                  |          |          |          |                    |                   | 8,452,418            | 8,452,418            |                    |                              | 8,452,418            | 8,452,418            | 35,781,445           | 29,958,632           |                      |                      |
| b        | Transferata e pakushtozuar sektoriale        | 1,026,394,940        | 887,040,983          | 874,089,314          | 750,420,904          | 139,896,223        | 125,430,024        | 9,102,651            | 8,054,827            |                    |               | 3,306,752         | 3,135,228          |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| c        | Transferata e Pakushtozuar                   | 11,798,069           | 11,798,069           |                      |                      |                    |                    | 11,798,069           | 11,798,069           |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| d        | Te Anshura e Bashkise Tirane                 | 3,397,965,744        | 2,881,232,079        | 690,846,539          | 608,195,370          | 110,231,877        | 100,027,650        | 940,990,431          | 787,003,979          |                    |               | 117,144,077       | 117,094,077        |                    |                  |          |          |          |                    | 37,883,657        | 23,253,037           | 1,500,869,163        | 1,245,658,866      | 1,538,752,820                | 1,268,911,903        | 1,859,212,924        | 1,612,321,076        |                      |                      |                      |
| e        | Te anshura e veta                            | 2,860,842,206        | 2,674,216,623        | 85,290,840           | 65,447,928           | 13,420,149         | 10,800,679         | 98,814,720           | 51,344,597           | 0                  | 0             | 2,826,260         | 1,193,029          | 2,586,014,577      | 2,521,153,763    | 0        | 0        | 0        | 0                  | 6,504,280         | 352,906              | 67,971,210           | 23,923,721         | -                            | -                    | 74,475,490           | 24,276,627           | 420,851,139          | 289,932,801          |                      |
| f        | Fonde te kushtozara                          | 2,365,515,577        | 2,360,007,195        |                      |                      |                    |                    |                      |                      |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| g        | Transferata e Pakushtozuar                   | 0                    | 0                    |                      |                      |                    |                    |                      |                      |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| h        | Te Anshura e Bashkise Tirane                 | 495,326,629          | 314,209,428          | 85,290,840           | 65,447,928           | 13,420,149         | 10,800,679         | 98,814,720           | 51,344,597           |                    |               | 2,826,260         | 1,193,029          | 2,586,014,577      | 2,521,153,763    |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| <b>5</b> | <b>Shërbime dhe Planifikim Teritorial</b>    | <b>1,350,056,151</b> | <b>712,280,467</b>   | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>29,000,000</b>    | <b>0</b>             | <b>0</b>           | <b>0</b>      | <b>0</b>          | <b>0</b>           | <b>0</b>           | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>           | <b>5,000,000</b>  | <b>0</b>             | <b>1,286,056,151</b> | <b>712,280,467</b> | <b>-</b>                     | <b>-</b>             | <b>1,291,056,151</b> | <b>712,280,467</b>   | <b>59,000,000</b>    | <b>0</b>             |                      |
| a        | Fonde te kushtozara                          | 30,000,000           | 0                    |                      |                      |                    |                    |                      |                      |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| b        | Transferata e Pakushtozuar                   | 481,921,190          | 257,633,485          |                      |                      |                    |                    |                      |                      |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| c        | Te Anshura e Bashkise Tirane                 | 838,134,961          | 454,646,982          |                      |                      |                    |                    | 29,000,000           |                      |                    |               |                   |                    |                    |                  |          |          |          |                    |                   | 5,000,000            |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| d        | Te anshura e veta                            | 473,769,493          | 308,641,723          | 60,372,784           | 47,241,649           | 9,368,809          | 7,857,902          | 358,084,634          | 235,139,052          | 0                  | 0             | 600,000           | 600,000            | 169,000            | 169,000          |          |          |          |                    | 1,504,136         | 1,504,136            | 43,670,070           | 15,349,985         | -                            | -                    | 45,174,206           | 16,854,121           | 428,595,287          | 291,187,602          |                      |
| e        | Fonde te kushtozara                          | 0                    | 0                    |                      |                      |                    |                    |                      |                      |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| f        | Transferata e Pakushtozuar                   | 0                    | 0                    |                      |                      |                    |                    |                      |                      |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| g        | Te Anshura e Bashkise Tirane                 | 469,803,848          | 307,773,901          | 60,372,784           | 47,241,649           | 9,368,809          | 7,857,902          | 356,297,049          | 235,119,052          |                    |               | 600,000           | 600,000            | 169,000            | 169,000          |          |          |          |                    | 1,504,136         | 1,504,136            | 41,057,070           | 15,082,163         | -                            | -                    | 43,006,206           | 16,586,299           | 426,797,642          | 291,187,602          |                      |
| h        | Te anshura e veta                            | 3,965,645            | 267,822              |                      |                      |                    |                    | 1,797,645            | 0                    |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| i        | Te anshura e Bashkise Tirane                 | 0                    | 0                    |                      |                      |                    |                    |                      |                      |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| <b>7</b> | <b>Urrat, balqonoret dhe gjyre</b>           | <b>316,880,631</b>   | <b>128,571,302</b>   | <b>29,225,700</b>    | <b>25,474,877</b>    | <b>4,584,050</b>   | <b>4,208,383</b>   | <b>221,803,185</b>   | <b>66,992,402</b>    | <b>0</b>           | <b>0</b>      | <b>21,000,000</b> | <b>21,000,000</b>  | <b>0</b>           | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>           | <b>0</b>          | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>                     | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>             |                      |
| a        | Transferata e Pakushtozuar                   | 316,880,631          | 128,571,302          | 29,225,700           | 25,474,877           | 4,584,050          | 4,208,383          | 221,803,185          | 66,992,402           |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| b        | Te Anshura e Bashkise Tirane                 | 316,880,631          | 128,571,302          | 29,225,700           | 25,474,877           | 4,584,050          | 4,208,383          | 221,803,185          | 66,992,402           |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| c        | Te anshura e Bashkise Tirane                 | 0                    | 0                    |                      |                      |                    |                    |                      |                      |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| <b>8</b> | <b>Rinia dhe Suporti</b>                     | <b>357,871,340</b>   | <b>309,842,295</b>   | <b>45,970,400</b>    | <b>37,940,100</b>    | <b>1,735,495</b>   | <b>6,228,197</b>   | <b>158,220,785</b>   | <b>142,727,293</b>   | <b>0</b>           | <b>0</b>      | <b>0</b>          | <b>0</b>           | <b>0</b>           | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>           | <b>16,260,307</b> | <b>15,695,002</b>    | <b>120,142,068</b>   | <b>97,299,428</b>  | <b>9,922,275</b>             | <b>9,922,275</b>     | <b>146,324,650</b>   | <b>122,916,705</b>   | <b>211,546,690</b>   | <b>186,925,590</b>   |                      |
| a        | Fonde te kushtozara                          | 0                    | 0                    |                      |                      |                    |                    |                      |                      |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| b        | Transferata e pakushtozuar sektoriale        | 69,282,141           | 62,572,110           | 18,150,000           | 15,510,726           | 2,950,000          | 2,488,934          | 48,182,141           | 44,572,450           |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| c        | Te Anshura e Bashkise Tirane                 | 288,589,199          | 247,270,185          | 27,820,400           | 22,429,374           | 4,405,495          | 3,739,263          | 110,038,654          | 98,184,843           |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| d        | Te anshura e veta                            | 0                    | 0                    |                      |                      |                    |                    |                      |                      |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |
| <b>9</b> | <b>Planifikim&amp;Menaxhim&amp;Administr</b> | <b>3,291,787,379</b> | <b>2,684,151,936</b> | <b>1,409,611,369</b> | <b>1,285,828,164</b> | <b>226,513,856</b> | <b>216,304,950</b> | <b>1,421,545,015</b> | <b>998,419,672</b>   | <b>50,000,000</b>  | <b>36,118</b> | <b>21,564,136</b> | <b>21,534,533</b>  | <b>2,675,999</b>   | <b>2,310,493</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>           | <b>0</b>          | <b>2,161,044</b>     | <b>1,062,288</b>     | <b>207,124,164</b> | <b>158,396,211</b>           | <b>541,796</b>       | <b>259,508</b>       | <b>209,827,004</b>   | <b>159,718,007</b>   | <b>3,081,960,375</b> | <b>2,524,433,929</b> |
| a        | Fonde te kushtozara                          | 81,408,286           | 79,217,727           | 68,735,972           | 66,973,040           | 7,960,631          | 7,858,538          | 1,465,683            | 4,377,250            |                    |               |                   |                    |                    |                  |          |          |          |                    |                   |                      |                      |                    |                              |                      |                      |                      |                      |                      |                      |