

Aneksi 2. Raporti i Shpenzimeve të programeve sipas artikujve

Bashkia	Tirane							
Art.	Emertimi	-1	-2	-3	-4	-5	-6	(7)=(6)-(5)
		Fakti	PBA	Buxheti Vjetor	Buxheti Vjetor	Plani	Fakti	Diferenca
		i vitit paraardhes	Plan	Plan Fillestar Viti 2020	Plan i Rishikuar Viti 2020	i Periudhes/progresiv 4 mujor 2020	Periudhes/progresiv 4 mujor 2020	
		Viti 2019	Viti 2020	2020				
600	Paga	4,301,299.870	5,120,704.209	5,120,704.209	5,285,703.467	1,882,301.968	1,470,189.666	- 412,112.302
601	Sigurime Shoqërore	719,960.440	818,622.000	818,622.000	838,020.066	305,685.850	244,916.088	- 60,769.762
602	Mallra dhe Shërbime të Tjera	5,738,926.290	6,113,831.221	6,113,831.221	7,562,463.287	3,237,610.999	970,683.122	- 2,266,927.678
603	Subvencione	9,970.400	10,000.000	10,000.000	10,000.000	6,000.000	2,430.766	- 3,569.234
604	Transferta Korente të Brendshme	64,357.170	31,000.000	31,000.000	34,045.591	22,645.591	-	- 22,645.591
605	Transferta Korente të Huaja	10,000.000	-	-	-	-	-	-
606	Trans per Buxh. Fam. & Individ	569,623.030	503,153.935	503,153.935	384,512.178	229,541.738	103,268.855	- 126,272.883
609		-	190,000.000	190,000.000	190,000.000	20,000.000	-	- 20,000.000
6511	Interesa,huamarrje tjera afat gjate	36.120	338,767.306	338,767.306	338,767.306	100,000.000	-	- 100,000.000
166		259.510	-	-	-	-	-	-
230	Kapitale të Patrupëzuara	185,003.920	453,671.863	453,671.863	561,298.614	293,267.530	16,933.833	- 276,333.697
231	Kapitale të Trupëzuara	6,723,421.700	6,824,277.425	6,824,277.425	11,261,034.382	6,323,500.130	1,138,493.562	- 5,185,006.568
232	Transferta Kapitale	-	-	-	0.100	0.100	-	- 0.100
255		9,922.280	-	-	-	-	-	-
Totali	Shpenzime	18,332,780.730	20,404,027.959	20,404,027.959	26,465,844.991	12,420,553.906	3,946,915.891	- 8,473,638.015